

# Strategy and Action plan 2010-15



### **Our history**

### Time line:

- May 2005 CCG launched in Auckland
- 2006 Vision & Mission established; Clients' Charter launched
- 2007 Supply Chain included
- 2008 Wellington launched, Pathfinder Projects + 1<sup>st</sup> Steering Group
- 2009 Steering Group expanded + Workstreams
- 2009 2010 Workstream outputs Client Protocol rolled out

### **Looking Forward:**

- May 2010 our 5<sup>th</sup> Anniversary
- November 2010 Christchurch launch
- May 2015 our 10 year Anniversary



### What we've achieved

#### For 2009 and 2010:

- Wellington 18 to 25 participants no growth, 25% Clients with few Govt Agencies
- Auckland 20 to 30 participants slow growth, 35% to 50% clients, mainly infrastructure
- 28 paying members @ \$1k each across two centres

### **Existing Strategies**

- Increase attendance by "bring a buddy"
- Steering Groups and multiple workstreams
- Focus on Clients
- Launch in Christchurch
- Client Protocols launch



### **Current State of Play**

### We have had three excellent years but need now to step up:

- Steering Group feed back 'we have plateaued'
- Lack of Multiple Work Stream progress
- Resource implications
- Membership progress ineffective
- Lack of awareness and influence with Govt
- We are not known and recognised other Client groups exist
- Make tools and best practice guidance more readily available to our members

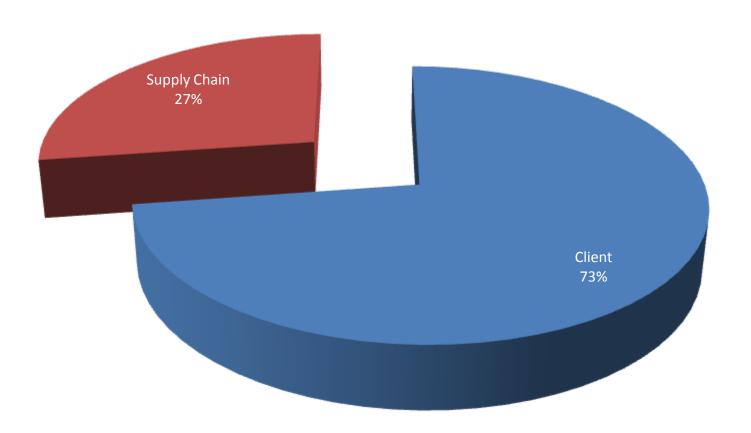




# Values & Aims Analysis

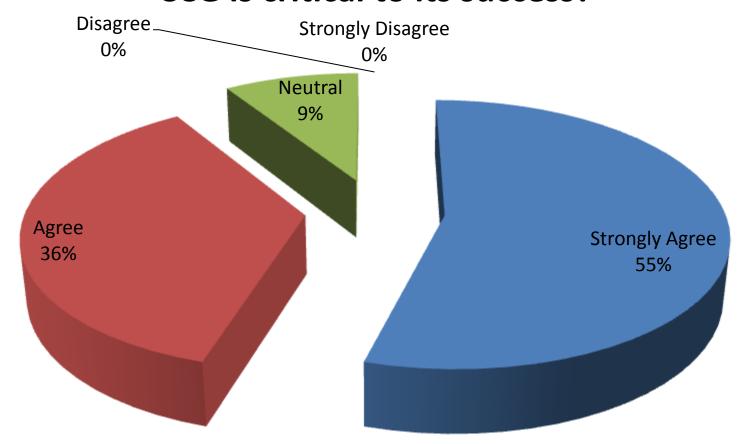


# **Analysis of respondents**





# Do you agree that the supply chain's inclusion in the CCG is critical to its success?



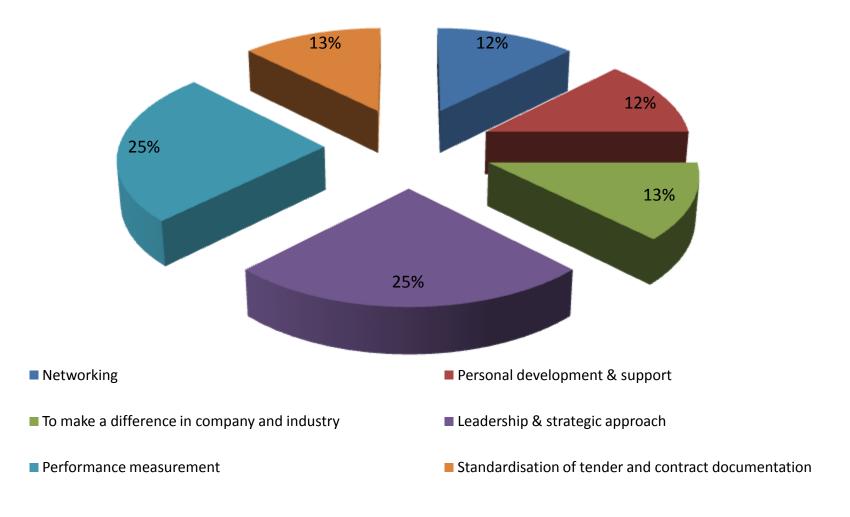


### What's important to you – rank order

- Encourage performance improvement
- Focus on improved quality
- Lead performance improvement
- Focus on predictability
- Focus on sustainable supply chain
- Focus on programme certainty
- Focus on safer projects
- Focus on profitable supply chain
- Focus on cost reduction



## **Key aims of the CCG**





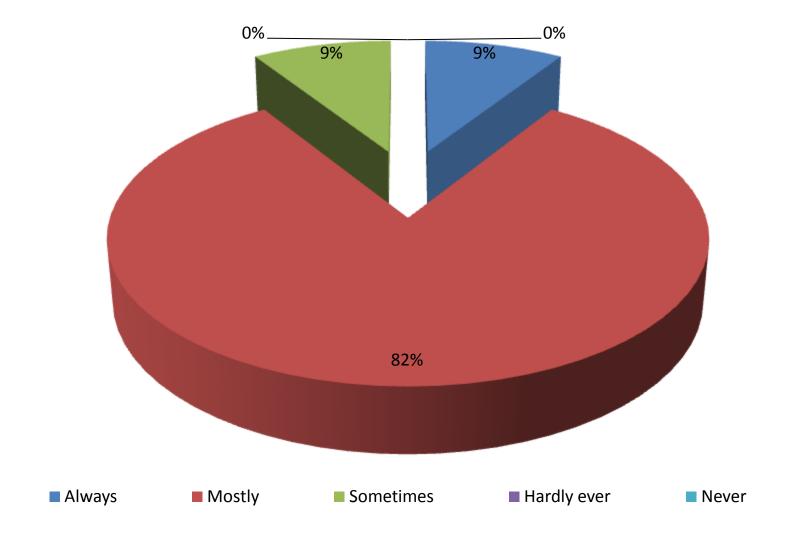
# Do you think the CCG has broadened to be more responsive to the supply chain?

## Specific comments included:

- Focus on improving client competence
- Create better opportunities to share experiences
- Need to generate more awareness of the CCG
- Need to attract more Client members
- Clients need to become more involved and maintain membership
- More influence in Government

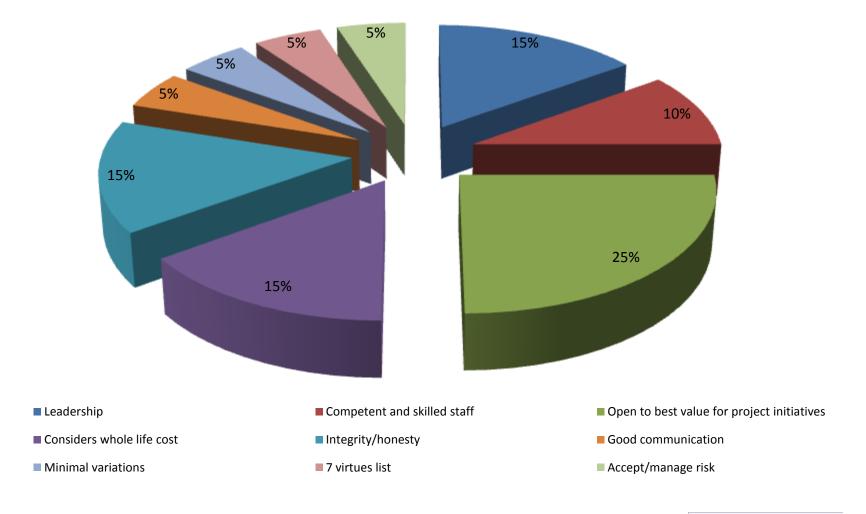


## Are the values identified experienced with the CCG?





# What are the attributes/behaviours of a good and effective client?



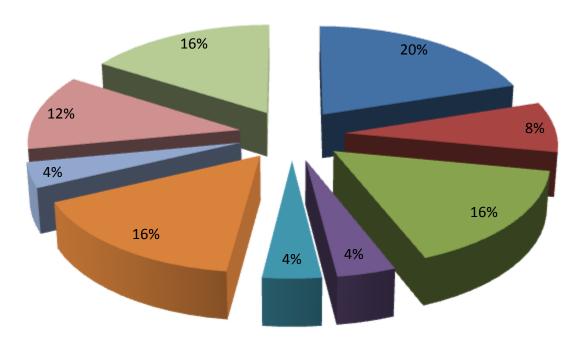


# What are the attributes/behaviours of a good and effective client?

- Open to best value options for project initiatives
- Considers whole life cost principles
- Leadership
- Integrity/honesty
- Competent and skilled staff
- Good communication
- Minimal variations
- Accept/manage risk



### Future values, aims, objectives, etc



- Recruit & retain more clients eg Govt
- Raise the profile of the CCG
- Complement CCG activity in each location
- Emphasis on vertical rather than horizontal sectors
- Willingness to share experiences/BP

- Differentiate between Akl & Wgn
- Launch the South Island hub
- Delivery of tangible actions/tools to change
- Create good effective clients



### **Setting the Vision for 2015**

#### Aims and Values

"To enable the participants in the development of New Zealand's built environment to be the best in the world."

### We achieve this through:

- Enabling clients to get better value from construction procurement
- Provide a learning and sharing network for the entire supply chain
- Promote best practice and industry improvement
- Provide a portfolio of products and services for members
- Leadership
- Influence
- Provide a collective voice for clients
- Membership organisation for private and public sector representatives



### Things we do:

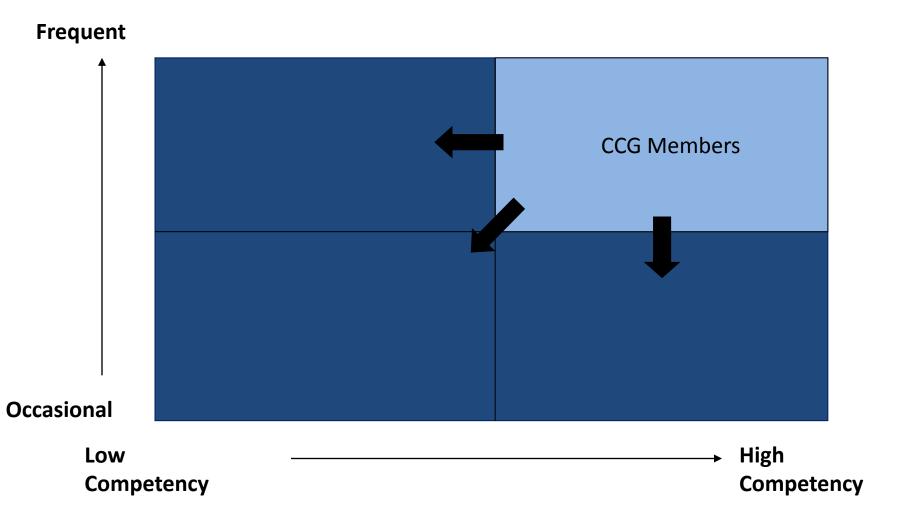
- Construction Client Protocols
  - ✓ Client leadership practice what we preach!
  - ✓ Procurement & Integration
  - ✓ Commitment to People (inc H&S)
  - ✓ Commitment to Quality (inc sustainability)
  - ✓ Best Value
- Industry representation and support
- Pathfinders supported by benchmarking evidence base
- Tools that assist and enable change
- Academy next generation of industry leaders
- Regional Events Auckland, Wellington, Christchurch
- International



# Members logos slide



## Influencing construction industry behaviour





# **Creating the Vision – "Next Steps 2015"**

Proposed Strategies			
Ranking	Descriptor	Target	Comment
6	South Island launch – Oct. 2010	Membership Targets:  •South Island = 10  •Wellington = 20  •Auckland = 30	Present Membership = 28 across 2 centres
7	Target new sectors	Clients - increase numbers and % share of attendees – recruit from :	
2	Adding products & services	Using Clients Protocols framework and potential themed work programmes for topics such as lean, sustainability, etc.	
5	Annual Conference	Oct 2010 + Protocol launch : Option 1 - charge - Breakeven on \$40k Option 2 - Great & Good & sponsorship	Achieves Ministerial protocol launch after March Roll Out
3	Influencing Government	Use Clients Protocols and members to influence National and Local Government	Get Minister for 2010 Ann. Conf.
4	Pathfinders	Evidence base and business case for change	
1	Clients' Protocols	Benchmarking & self assessment methodology and see products & services above	



### **Creating the Vision – "Next Steps 2015"**

#### Tactics for a growth model

- Develop the membership offering using the Protocol Framework
- Recruit more members by showcasing benefits/guidance
- Use members to represent the CCG
- Use guidance and members to lobby government critical mass is important
- Enable members to 'walk the talk' i.e. advocacy/upskilling opportunities

#### What next?

- Welcome letter
- Protocols and working group programme
- Getting engaged how to represent the CCG, Pathfinder projects, etc.
- Sign off form for contact details and logo for website
- Evidence Protocols, KPIs, Pathfinders, Working Group outputs
- Invoice



### In Summary

- Currently the CCG is not fulfilling the Members needs now have dedicated resource, strategy and action plan
- 2. Goal increase influence to achieve purpose including providing enhanced member benefits and package
- 3. Strategy "Next Steps 2015" Growth and Service improvement
- **4. Delivery** "Action Plan 2010 2011"`
- **5. Fees** new fee structure of \$2k per member per region
- **6.** Call to action is now for 2010 2011 and then to celebrate 10<sup>th</sup> Anniversary in 2015



# www.clientsuccess.org.nz

